Scrutiny - Health, Housing and Adult Social Care 2024/2025

No of Indicators = 80 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.
Produced by the Business Intelligence Hub January 2025

		Collection Frequency	Previous Years			2024/2025				Target	Polarity	DOT
			2021/2022	2022/2023	2023/2024	Q1	Q2	Q3	Q4			
ASC01	Number of contacts to ASC Community Team	Monthly	17,275	16,081	15,477	3,968	3,326	-	-	-	Neutral	◄► Neutral
ASC01a	Number of contacts to ASC Community Team that are resolved with information/advice/guidance (IAG)	Monthly	4,039	2,804	2,783	456	416	-	-	-	Neutral	◄► Neutral
ASC03b	Number of Customers receiving Home Care services - (Snapshot)	Monthly	624	648	770	768	761	-	-	-	Neutral	◄► Neutral
ASC14	Total number of Adults receiving paid packages of care - (Snapshot)	Monthly	2,037	2,090	2,065	2,089	2,081	-	-	-	Neutral	◄► Neutral
ASCOF1B	Percentage of people who use services who have control over their daily life - Disabled People (ASC User Survey)	Annual	79.00%	78.00%	-	-	-	-	-	-	Up is Good	◄► Neutral
	Percentage of people who use services who have control over their daily life - Older People (ASC User Survey)	Annual	71.00%	77.00%	-	-	-	-	-	-	Up is Good	▲ Green
ASCOF1G	Proportion of adults with a learning disability who live in their own home or with family	Annual	84.80%	84.40%	-	-	-	-	-	-	Up is Good	◄► Neutral
	Benchmark - National Data	Annual	78.80%	80.50%	-	-	-	-	-	-		
	Benchmark - Regional Data	Annual	79.90%	80.30%	-	-	-	-	-	-		
	National Rank (Rank out of 152)	Annual	56	62	-	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	5	5	-	-	-	-	-	-		
	Comparator Rank (Pre 2019-20 rank out of 16) (Current rank out of 21)	Annual	10	10	-	-	-	-	-	-		
ASCOF2A1	Long-term support needs met by admission to residential and nursing care homes, per 100,000 population (younger adults)	Annual	22.1	16.4	-	-	-	-	-	-	Up is Bad	▼ Green
	Benchmark - National Data	Annual	13.9	14.6	-	-	-	-	-	-		
	Benchmark - Regional Data	Annual	17.5	16.8	-	-	-	-	-	-		
	National Rank (Rank out of 152)	Annual	131	97	-	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	12	7	-	-	-	-	-	-		
	Comparator Rank (Pre 2019-20 rank out of 16) (Current rank out of 21)	Annual	21	14	-	-	-	-	-	-		
ASCOF2A2	Long-term support needs met by admission to residential and nursing care homes, per 100,000 population (older people)	Annual	499	479.5	-	-	-	-	-	-	Up is Bad	◄► Neutral
	Benchmark - National Data	Annual	538.5	560.8	-	-	-	-	-	-		
	Benchmark - Regional Data	Annual	611.4	643.7	-	-	-	-	-	-		
	National Rank (Rank out of 152)	Annual	64	49	-	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	3	2	-	-	-	-	-	-		
	Comparator Rank (Pre 2019-20 rank out of 16) (Current rank out of 21)	Annual	7	6	-	-	-	-	-	-		
	Overall satisfaction of people who use services with their care and support	Annual	65.10%	66.50%	-	-	-	-	-	-	Up is Good	◄► Neutral

01. Adult Social Care

		Collection Frequency	Previous Years			2024/2025					Target	Polarity	DOT
			2021/2022	2022/2023	2023/2024	Q1	Q2	Q3	Q4				
ASCOF3A	Benchmark - National Data	Annual	63.90%	64.40%	-	-	-	-	-	-		
	Benchmark - Regional Data	Annual	65.10%	65.80%	-	-	-	-	-	-		
	National Rank (Rank out of 152)	Annual	61	49	-	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	9	7	-	-	-	-	-	-		
ASCOF4A	Proportion of people who use services who feel safe	Annual	69.20%	70.40%	-	-	-	-	-	-	Up is Good	◄► Neutral
	Benchmark - National Data	Annual	69.20%	69.70%	-	-	-	-	-	-		
	Benchmark - Regional Data	Annual	69.30%	71.90%	-	-	-	-	-	-		
	National Rank (Rank out of 152)	Annual	78	69	-	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	12	12	-	-	-	-	-	-		
	Comparator Rank (Pre 2019-20 rank out of 16) (Current rank out of 21)	Annual	12	13	-	-	-	-	-	-		
PVP02	Number of permanent admissions to residential & nursing care homes for older people (65+)	Monthly	217	216	205	57	68	-	-	-	Up is Bad	◄► Neutral
PVP11	Proportion of completed safeguarding S42 enquiries where people report that they feel safe	Quarterly	97.91%	97.34%	97.99%	99.50%	98.94%	-	-	-	Up is Good	◄► Neutral
PVP18	Number of customers in long-term residential and nursing care at the period end - (Snapshot)	Monthly	552	584	567	588	611	-	-	-	Neutral	◄► Neutral
PVP19	Number of permanent admissions to residential & nursing care homes for younger people (18-64)	Monthly	31	27	11	6	6	-	-	-	Up is Bad	▲ Red
PVP29	Number of NHS Health Checks Completed in York	Quarterly	1,018	2,292	1,956	296	220	-	-	-	Neutral	◄► Neutral
PVP31	Number of new clients starting Adult Social Care receiving a paid package of care (PPOC) in period	Monthly	518	665	682	179	205	-	-	-	Neutral	◄► Neutral
PVP32	Number of clients starting Adult Social Care in-month receiving a paid package of care (PPOC) that had previously received a PPOC and their service had ended	Monthly	360	322	351	94	116	-	-	-	Neutral	◄► Neutral
SGAD01	Number of Adult Safeguarding Concerns Received	Monthly	1,715	2,219	2,438	653	725	-	-	-	Neutral	◄► Neutral
SGAD02	Number of Completed Adult Safeguarding Pieces of Work	Quarterly	1,709	2,290	2,282	592	756	-	-	-	Neutral	◄► Neutral
EH1	Chlamydia detection rate per 100,000 aged 15 to 24	Annual	1,255	1,370	1,310	-	-	-	-	-	Up is Good	◄► Neutral
	Benchmark - National Data	Annual	1,333	1,615	1,546	-	-	-	-	-		
	Benchmark - Regional Data	Annual	1,507	1,845	1,583	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	10	13	11	-	-	-	-	-		
EH2	Proportion of population aged 15 to 24 screened for chlamydia (%) - Females	Annual	26.60%	20.70%	17.90%	-	-	-	-	-	Up is Good	▼ Red
	Benchmark - National Data	Annual	21.40%	20.80%	20.40%	-	-	-	-	-		
	Benchmark - Regional Data	Annual	24.20%	23.60%	21.30%	-	-	-	-	-		
	Regional Rank (1 is Good) (Rank out of 15)	Annual	4	10	11	-	-	-	-	-		
HV01	% of births that receive a face to face New Birth Visit (NBV) by a Health Visitor within 14 days	Quarterly	66.75%	86.26%	74.20%	70.96%	68.01%	-	-	-	Up is Good	▼ Red
	Benchmark - National Data	Quarterly	79.20%	80.00%	83.60%	-	-	-	-	-		
	Benchmark - Regional Data	Quarterly	74.60%	77.80%	80.60%	-	-	-	-	-		

			Collection Frequency	Previous Years			2024/2025				Target	Polarity	DOT
				2021/2022	2022/2023	2023/2024	Q1	Q2	Q3	Q4			
	HV02	% of face-to-face NBVs undertaken by a health visitor after 14 days	Quarterly	32.21%	12.87%	25.22%	27.12%	31.18%	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Quarterly	17.50%	17.80%	14.30%	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	23.00%	20.30%	16.30%	-	-	-	-	-		
	HV03	% of infants who received a 6-8 week review by the time they were 8 weeks	Quarterly	85.44%	86.00%	82.56%	86.19%	80.50%	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Quarterly	79.20%	79.10%	82.20%	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	82.60%	75.20%	74.90%	-	-	-	-	-		
	HV05	% of children who received a 12 month review by the time they turned 12 months	Quarterly	88.38%	88.95%	92.68%	94.46%	88.95%	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Quarterly	69.40%	73.40%	78.40%	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	85.20%	88.60%	87.90%	-	-	-	-	-		
	HV06	% of children who received a 12 month review by the time they turned 15 months	Quarterly	93.60%	93.13%	95.49%	92.37%	96.33%	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Quarterly	81.80%	84.30%	88.60%	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	92.40%	93.00%	94.40%	-	-	-	-	-		
	HV07	% of children who received a 2-2½ year review	Quarterly	85.04%	87.19%	91.34%	88.92%	89.50%	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Quarterly	72.30%	75.30%	79.90%	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	78.50%	85.90%	88.40%	-	-	-	-	-		
	HV10	% of infants totally or partially breastfed at 6-8 weeks (of those with a known feeding status)	Quarterly	59.43%	61.79%	64.52%	64.20%	63.55%	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Quarterly	54.50%	54.90%	58.80%	-	-	-	-	-		
	LAPE22	% of alcohol users in treatment who successfully completed drug treatment (without representation within 6 months)	Quarterly	26.50%	26.63%	25.75%	21.71%	23.51%	-	-	-	Up is Good	▼ Red
		Benchmark - National Data	Quarterly	36.63%	35.44%	34.10%	34.23%	34.42%	-	-	-		
	PHOF06a	Under 18 conceptions (per 1,000 females aged 15-17) (Rolling 12 Months)	Quarterly	12.2	Due April 25	-	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Quarterly	13.7	Due April 25	-	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	17.7	Due April 25	-	-	-	-	-	-		
	PHOF17	Slope index of inequality in life expectancy at birth - Female - (Three year period)	Annual	Due Feb 25	Due Feb 25	Due Feb 26	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	Due Feb 25	Due Feb 25	Due Feb 26	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	Due Feb 25	Due Feb 25	Due Feb 26	-	-	-	-	-		
	PHOF27	Under 18 conceptions: conceptions in those aged under 16 (per 1,000 females aged 13-15) (Calendar Year)	Annual	1.7	Due May 25	Due May 26	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	2.1	Due May 25	Due May 26	-	-	-	-	-		
		Benchmark - Regional Data	Annual	3.2	Due May 25	Due May 26	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	Due May 25	Due May 26	-	-	-	-	-		
	PHOF37	Slope index of inequality in life expectancy at birth - Male - (Three year period)	Annual	Due Feb 25	Due Feb 25	Due Feb 26	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	Due Feb 25	Due Feb 25	Due Feb 26	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	Due Feb 25	Due Feb 25	Due Feb 26	-	-	-	-	-		
	PHOF79	HIV late diagnosis	Annual	83.30%	100.00%	50.00%	-	-	-	-	-	Up is Bad	▼ Green
		Benchmark - National Data	Annual	42.10%	43.30%	43.50%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	50.20%	46.50%	44.10%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	15	15	11	-	-	-	-	-		

		Collection Frequency	Previous Years			2024/2025				Target	Polarity	DOT
			2021/2022	2022/2023	2023/2024	Q1	Q2	Q3	Q4			
03. Health Inequalities (PHYS06)	% of adults (aged 16+) that are physically active (150+ moderate intensity equivalent minutes per week, excl. gardening)	Annual	66.50%	70.40%	69.80%	-	-	-	-	-	Up is Good	◄► Neutral
	Benchmark - National Data	Annual	61.40%	63.10%	63.40%	-	-	-	-	-		
STF100	Average Sickness Days per FTE - CYC (Excluding Schools) - (Rolling 12 Month)	Monthly	11.73	11.96	11.2	11.49	11.58	-	-	-	Up is Bad	◄► Neutral
	Benchmark - CIPD (All Sectors)	Annual	NA	7.8	-	-	-	-	-	-		
	Benchmark - CIPD (Public Sector)	Annual	NA	10.6	-	-	-	-	-	-		
	Benchmark - Public Sector (LGA Worker Survey Excluding Teachers)	Annual	NA	9.3	-	-	-	-	-	-		
	Benchmark - Public Sector (Y&H) (LGA Worker Survey Excluding Teachers)	Annual	NA	12.4	-	-	-	-	-	-	Neutral	◄► Neutral
HLTHGap	Health Inequalities in wards	Annual	(See below)	(See below)	-	-	-	-	-	-	Neutral	◄► Neutral
	Absolute gap in mortality ratio for deaths from circulatory disease (under 75) between highest and lowest York ward (5 year aggregated)	Annual	NC	NC	Due April 25	-	-	-	-	-	Up is Bad	◄► Neutral
	Gap in years in Life Expectancy at birth for Males between highest and lowest York ward (5 year aggregated)	Annual	NC	NC	Due April 25	-	-	-	-	-	Up is Bad	◄► Neutral
	Gap in years in Life Expectancy at birth for Females between highest and lowest York ward (5 year aggregated)	Annual	NC	NC	Due April 25	-	-	-	-	-	Up is Bad	◄► Neutral
	Absolute gap in hospital admission ratio for self-harm between highest and lowest York ward (5 year aggregated)	Annual	NC	NC	Due April 25	-	-	-	-	-	Up is Bad	◄► Neutral
	Absolute gap in hospital admission ratio for alcohol-related harm (narrow definition) between highest and lowest York ward (5 year aggregated)	Annual	NC	NC	Due April 25	-	-	-	-	-	Up is Bad	◄► Neutral
	Absolute gap in % of Year 6 recorded overweight (incl. obesity) between highest and lowest York ward (3 year aggregated)	Annual	24.40%	24.68%	22.84%	-	-	-	-	-	Up is Bad	◄► Neutral
	Absolute gap in % of children totally or partially breastfeeding at 6-8 weeks between highest and lowest York ward (4 year aggregated ward data)	Annual	36.70%	38.98%	39.30%	-	-	-	-	-	Up is Bad	◄► Neutral
	Absolute gap in % of children who reach expected level of development at 2-2.5 years of age between highest and lowest York ward (4 yr aggregated)	Annual	13.10%	13.65%	10.53%	-	-	-	-	-	Up is Bad	▼ Green
04. NHS Health Checks (PHOF31)	% of eligible population aged 40-74 who received an NHS Health Check (quarterly from April 2013)	Quarterly	1.90%	4.20%	3.60%	0.50%	0.40%	-	-	-	Up is Good	▼ Red
	Benchmark - National Data	Quarterly	3.50%	7.20%	8.80%	2.10%	2.20%	-	-	-		
	Benchmark - Regional Data	Quarterly	2.20%	5.40%	6.40%	1.70%	1.70%	-	-	-		
PHOF91	% of eligible population aged 40-74 offered an NHS Health Check (quarterly from April 2013)	Quarterly	1.90%	5.30%	4.40%	0.70%	0.50%	-	-	-	Up is Good	▼ Red
	Benchmark - National Data	Quarterly	8.60%	18.40%	22.10%	5.90%	6.10%	-	-	-		
	Benchmark - Regional Data	Quarterly	5.50%	12.80%	13.90%	5.10%	4.60%	-	-	-		
PHOF92	% of eligible population aged 40-74 offered an NHS Health Check who received an NHS Health Check (quarterly from April 2013)	Quarterly	100.00%	79.80%	81.40%	81.00%	80.00%	-	-	-	Up is Good	◄► Neutral
	Benchmark - National Data	Quarterly	40.50%	38.90%	39.90%	36.00%	36.00%	-	-	-		

| | | | | Previous Years | | | 2024/2025 | | | | | | |
			Collection Frequency	2021/2022	2022/2023	2023/2024	Q1	Q2	Q3	Q4	Target	Polarity	DOT
		Benchmark - Regional Data	Quarterly	41.00%	42.00%	46.50%	33.00%	38.00%	-	-	-		
05. Substance Misuse and Smoking	PHOF76	% of opiate users in treatment who successfully completed drug treatment (without representation within 6 months)	Quarterly	4.38%	5.42%	4.40%	4.20%	4.09%	-	-	-	Up is Good	▼ Red
		Benchmark - National Data	Quarterly	5.04%	4.95%	5.12%	5.14%	5.16%	-	-	-		
	PHOF77	% of non-opiate users in treatment who successfully completed drug treatment (without representation within 6 months)	Quarterly	26.50%	20.00%	19.52%	16.50%	17.70%	-	-	-	Up is Good	▼ Red
		Benchmark - National Data	Quarterly	34.55%	31.99%	29.76%	29.53%	29.25%	-	-	-		
	PVP33	No. of smokers setting a quit date - (YTD)	Annual	NC	NC	307	82	-	-	-	-	Up is Good	◄► Neutral
	PVP34	No. of smokers who had successfully quit at 4 week follow up (self-report) - (YTD)	Annual	NC	NC	224	67	-	-	-	-	Up is Good	◄► Neutral
	PVP35	Percentage of smokers who had successfully quit at 4 week follow up (self-report) - (YTD)	Annual	NC	74.30%	73.00%	81.70%	-	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	NC	54.00%	53.80%	57.20%	-	-	-	-		
		Benchmark - Regional Data	Annual	NC	63.10%	64.70%	64.70%	-	-	-	-		
06. Housing	BW06	% of dwellings failing to meet the decent homes standard	Annual	4.88%	1.60%	1.90%	-	-	-	(Due Sep 2025)	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	-	-	3.64%	-	-	-	-	-		
	BW11	% of Repairs completed on first visit	Monthly	81.63%	79.65%	80.26%	86.08%	86.60%	-	-	-	Up is Good	◄► Neutral
		Benchmark - Housemark Median (Updated definition 2023-24 LAs <10k Dwellings)	Annual	90.80%	86.02%	88.63%	-	-	-	-	-		
		Housemark Quartile	Annual	4	3	4	-	-	-	-	-		
	CAN061	Number of new affordable homes delivered in York	Quarterly	224	109	122	49	9	-	-	-	Up is Good	◄► Neutral
	CJGE173	Rent Affordability: Average monthly private rent as a percentage of median monthly salary - (2 bedroom properties)	Annual	29.69%	32.78%	-	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	31.47%	30.82%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	24.68%	25.21%	-	-	-	-	-	-		
	EPC01ac	% of dwellings with energy rating A-C band on the EPC Register (where A is the most energy efficient) - (Snapshot) - All dwellings on the register	Monthly	NC	42.00%	44.60%	45.10%	45.30%	-	-	-	Up is Good	▲ Green
	EPC01aci	% of dwellings with energy rating A-C band on the EPC Register (where A is the most energy efficient) - Dwellings added/renewed in the past year only	Annual	51.26%	49.39%	58.47%	-	-	-	-	-	Up is Good	▲ Green
		Benchmark - National Data	Annual	52.69%	56.77%	59.71%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	46.96%	50.33%	55.26%	-	-	-	-	-		
	HM03	Net Additional Homes Provided	Quarterly	402	459	528	-	339	-	-	-	Up is Good	▲ Green
	HM07	Net Housing Consents	Quarterly	327	1,559	658	-	383	-	-	-	Up is Good	▲ Green
		Number of Void Properties - Standard Voids - (Snapshot)	Monthly	88	67	52	59	48	-	-	-	Up is Bad	◄► Neutral
		Number of Void Properties - Major Works Voids - (Snapshot)	Monthly	2	17	6	3	1	-	-	-	Up is Bad	▼ Green

			Collection Frequency	Previous Years			2024/2025				Target	Polarity	DOT
				2021/2022	2022/2023	2023/2024	Q1	Q2	Q3	Q4			
	HOU242	Number of Void Properties - Capital Projects Voids - (Snapshot)	Monthly	40	18	26	19	16	-	-	-	Up is Bad	◄► Neutral
		Number of Void Properties - Total Voids- (Excludes Not Offerable) - (Snapshot)	Monthly	130	102	84	81	65	-	-	-	Up is Bad	▼ Green
		Number of Void Properties - Not Offerables - (Snapshot)	Monthly	47	66	77	77	79	-	-	-	Neutral	◄► Neutral
	HOU246	Average number of days to re-let empty properties (excluding temporary accommodation) - (YTD)	Monthly	74.55	78.73	52.13	42.03	47.61	-	-	-	Up is Bad	▼ Green
	HOU423	Total number of Licensed HMOs in York (Mandatory and Additional)	Annual	947	1,042	2,244	-	-	-	-	-	Neutral	◄► Neutral
	HOU424	Estimated HMOs as % of properties in York	Annual	4.40%	4.40%	(Avail Jan 2025)	-	-	-	-	-	Neutral	◄► Neutral
		Benchmark - National Data	Annual	1.60%	1.50%	(Avail Jan 2025)	-	-	-	-	-		
		Benchmark - Regional Data	Annual	1.70%	1.60%	(Avail Jan 2025)	-	-	-	-	-		
		Regional Rank (1 is Bad) (Rank out of 15)	Annual	3.00%	3.00%	(Avail Jan 2025)	-	-	-	-	-		
07. Homelessness	HOM112	Homelessness assessment (initial decision) - Threatened with homelessness - prevention duty owed - (YTD)	Quarterly	555	518	485	139	-	-	-	-	Neutral	◄► Neutral
	HOM114	Homelessness assessment (initial decision) - Already homelessness - relief duty owed - (YTD)	Quarterly	247	253	244	74	-	-	-	-	Neutral	◄► Neutral
	HOU102	Number of children in temporary accommodation - (Snapshot)	Quarterly	51	63	45	50	-	-	-	-	Up is Bad	◄► Neutral
		Number of homeless households with dependent children in temporary accommodation - (Snapshot)	Quarterly	28	35	29	26	-	-	-	-	Up is Bad	▼ Green
	HOU104	Of households in TA - number of which in Bed and Breakfast - (Snapshot)	Quarterly	3	0	0	0	-	-	-	-	Up is Bad	▼ Green
		Of households in TA - % of which in Bed and Breakfast - (Snapshot)	Quarterly	6.10%	0.00%	0.00%	0.00%	-	-	-	-	Up is Bad	▼ Green
		Benchmark - National Data	Quarterly	10.60%	13.00%	15.00%	15.00%	-	-	-	-		
		Benchmark - Regional Data	Quarterly	28.60%	27.00%	37.00%	36.00%	-	-	-	-		
	HOU104b	Households in B&B - Total with children - (Snapshot)	Quarterly	0	0	0	0	-	-	-	-	Up is Bad	▼ Green
	HOU104c	Households in B&B - Total with children and resident more than 6 weeks - (Snapshot)	Quarterly	0	0	0	0	-	-	-	-	Up is Bad	▼ Green
	HOU104d	Households in B&B - Total with children and resident more than 6 weeks and pending review / appeal - (Snapshot)	Quarterly	0	0	0	0	-	-	-	-	Up is Bad	▼ Green
	HOU104e	Households in B&B - Total with 16/17-year-old main applicant - (Snapshot)	Quarterly	0	0	0	0	-	-	-	-	Up is Bad	▼ Green
	HOU214a	Rate of people sleeping rough per 100,000 people	Annual	1.98	4.46	7.3	-	-	-	-	-	Up is Bad	▲ Red
	HOU214b	Number of people sleeping rough - local data - (Snapshot)	Monthly	NC	NC	23	22	20	16	-	-	Up is Bad	◄► Neutral
	HOU251	Homelessness main duty (decision) - Total (New definition from 2018/19) - (YTD)	Quarterly	115	96	110	38	-	-	-	-	Neutral	◄► Neutral
	TAP01	% of Talkabout panel satisfied with their local area as a place to live	Quarterly	84.38%	82.18%	79.68%	81.00%	-	80.44%	-	-	Up is Good	◄► Neutral

			Collection Frequency	Previous Years			2024/2025					Polarity	DOT
				2021/2022	2022/2023	2023/2024	Q1	Q2	Q3	Q4	Target		
08. Resident Surveys	TAP01	% of Talkabout panel dissatisfied with their local area as a place to live	Quarterly	9.74%	10.64%	13.10%	13.18%	-	12.22%	-	-	Up is Bad	◄► Neutral
	TAP02	% of panel satisfied with the way the council runs things	Quarterly	50.58%	47.30%	43.84%	41.47%	-	48.46%	-	-	Up is Good	◄► Neutral
		% of panel dissatisfied with the way the council runs things	Quarterly	27.80%	30.85%	26.58%	28.08%	-	29.49%	-	-	Up is Bad	◄► Neutral
	TAP37	% of the panel reporting an 'excellent' experience when they last contacted the council about a service	Quarterly	-	-	10.92%	11.07%	-	11.36%	-	-	Up is Good	◄► Neutral
		% of the panel reporting a 'good' experience when they last contacted the council about a service	Quarterly	-	-	34.86%	29.07%	-	27.76%	-	-	Up is Good	◄► Neutral
		% of the panel reporting a 'satisfactory' experience when they last contacted the council about a service	Quarterly	-	-	34.51%	37.02%	-	38.17%	-	-	Up is Good	◄► Neutral
		% of the panel reporting a 'poor' experience when they last contacted the council about a service	Quarterly	-	-	19.72%	22.84%	-	22.71%	-	-	Up is Bad	◄► Neutral
	TSS48	% of tenants satisfied that their landlord provides a home that is well maintained - (RSH Return TP04)	Annual	NC	NC	63.58%	-	-	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	-	-	66.90%	-	-	-	-	-		
09. Crime	CSP01	All Crime	Monthly	14,235	14,759	14,208	3,759	3,725	-	-	-	Up is Bad	◄► Neutral
	CSP12	Criminal damage (excl. 59)	Monthly	1,537	1,455	1,337	379	339	-	-	-	Up is Bad	◄► Neutral
		IQUANTA Family Grouping (1 is good) (Rank out of 15)	Monthly	8	2	13	10	9	-	-	-		
	CSP13	NYP Recorded ASB Calls for Service	Monthly	6,394	4,741	4,644	1,197	1,308	-	-	-	Up is Bad	◄► Neutral
	CSP15	Overall Violence (Violence Against Person Def.)	Monthly	5,675	5,746	5,226	1,252	1,279	-	-	-	Up is Bad	▼ Green
		IQUANTA Family Grouping (1 is good) (Rank out of 15)	Monthly	10	7	5	2	4	-	-	-		
	CSP23	Hate Crimes as Recorded by NYP	Monthly	233	168	199	55	79	-	-	-	Up is Bad	▲ Red
		IQUANTA Family Grouping (1 is good) (Rank out of 15)	Monthly	15	12	8	5	7	-	-	-		
	CSP28	Number of Incidents of ASB within the city centre ARZ	Monthly	1,276	994	1,149	336	435	-	-	-	Up is Bad	▲ Red
10. Large Pr...		Large Project - Council Housing Energy Retrofit Programme	Quarterly	Amber	Amber	Green	Complete	-	-	-	-	Neutral	◄► Neutral
		Large Project - Connecting Our City	Discontinued	NA	Green	NC	-	-	-	-	-	Neutral	◄► Neutral
		Large Project - Reablement Recommission	Quarterly	NA	Green	Green	Green	Green	Complete	-	-	Neutral	◄► Neutral
		Large Project - Specialist Mental Health Housing and Support	Quarterly	NA	-	Amber	Red	(Paused)	(Paused)	-	-	Neutral	◄► Neutral
	CORP10L	Large Project - CQC Readiness	Discontinued	NA	NA	Closed	-	-	-	-	-	Neutral	◄► Neutral

			Collection Frequency	Previous Years			2024/2025				Target	Polarity	DOT
				2021/2022	2022/2023	2023/2024	Q1	Q2	Q3	Q4			
ojects		Large Project - Local Energy Advice Demonstrator (LEAD)	Quarterly	-	-	Green	Green	Green	Green	-	-	Neutral	◄► Neutral
		Large Project - Retrofit One Stop Shop York (ROSSY)	Quarterly	-	-	-	Green	Green	Green	-	-	Neutral	◄► Neutral
		Large Project - Resettlement Services in-sourcing	Quarterly	-	-	-	-	-	Complete	-	-	Neutral	◄► Neutral
		Large Project - Gypsy and Traveller site improvements	Quarterly	-	-	-	-	-	Green	-	-	Neutral	◄► Neutral
11. Financ e	BPI110	Forecast Budget Outturn (£000s Overspent / - Underspent) - CYC Subtotal (excluding contingency)	Quarterly	£2,638	£4,887	£3,661	£3,896	£4,445	£4,305	-	-	Up is Bad	◄► Neutral